

## Key Decision Details

**Decision Name** 2015/16 Revenue Budget and Medium Term Financial Strategy

**Date of Decision** 12 February 2015

**Decision maker** Cabinet

Approved the submission of a bid to Sports England for the One Leisure St Neots - 3G Sport Pitch (Replacement) Project.

Approved a capital financial contribution to the One Leisure St Neots - 3G Sport Pitch (Replacement) Project of £117,600 subject to the successful approval of the bid noted above (to a maximum of £125,734 reflecting a 10% contingency increase in the total cost of the project).

Recommended the Council to approve the proposed Budget, as modified by the 3G Sport Pitch (Replacement) Project, and Medium Term Financial Strategy, including

**Describe the Decision taken**

- the additional savings that have been achieved (as shown on Table C in Appendix 1);
- the level of reserves currently modelled.
- a freeze in Council Tax for:
  - 2015/16, and
  - over the period covered by the Medium Term Financial Strategy (2016/17 to 2019/20).
- the capital programme and the Fees and Charges Schedule.

**What were the reasons for taking the Decision?** To recommend the Budget and MTFS to the Council.

<b>What alternative options were considered and rejected?</b>	None
<b>Conflict of interest and dispensation</b>	None
<b>Is the decision a Key Decision?</b>	Yes
<b>Was the decision included in the Forward Plan</b>	No
<b>Was the decision subject to the urgency proceedings?</b>	No
<b>List the background papers to any report considered by the Decision Taker</b>	
<b>Person Making this report</b>	Mrs Helen Taylor
<b>Date upon which the Decision will come into force, subject to no call-in</b>	20 February 2015
<b>Accompanying Documents</b>	OS - 2015 16 Budget Setting - Draft Budget 2015 16 MTFS - V 17 Draft HDC Budget Book - 2015 16-V 5-summarised for Cab Jan 15-v17